

<b>Community of Christ</b>	
<b>Worldwide Mission Budget for the Fiscal Year Ending June 20, 2019</b>	
<b>Income</b>	
Worldwide Mission Tithes	\$ 14,700,000
Other Income	1,942,750
Netted Income Activities	593,750
<b>Total Income</b>	<b>17,236,500</b>
<b>Vision</b>	
First Presidency Office	25,800
Communications	572,225
Translations	385,605
<b>Total Vision</b>	<b>983,630</b>
<b>Mission</b>	
Field Ministry	
Africa Mission Field	206,385
Canada-Haiti-Mexico Mission Field	218,812
Caribbean Mission Field	66,434
Central-South America Mission Field	118,481
Eurasia Mission Field	190,682
Pacific-East Asia Mission Field	313,020
South Central-South East Asia Mission Field	251,778
Multi Nations Field Support	241,596
USA Mission Fields	1,437,284
Discipleship and Priesthood	111,965
International Leadership Development	90,000
Seminary and Staff Development	100,000
Spiritual Formation and Blessing Ministries	240,860
Field Support	190,850
Vehicles and Computers	645,600
Historic Sites	623,560
Oblation and World Hunger	625,000
Special Projects	200,000
<b>Total Mission</b>	<b>5,872,307</b>

<b>Support Ministries</b>	
Archives and Records	139,665
Facilities	926,090
Fiscal Services	503,690
Human Resources	430,565
Mission Funding	438,330
Office of General Counsel and Risk Management	683,620
Office Support	376,278
Security and Hospitality	159,945
Technology, Herald House and Customer Service	776,075
World Church Leadership	1,884,455
<b>Total Support Ministries</b>	<b>6,318,713</b>
<b>General and Other</b>	
Audit and World Church Finance Board	86,850
Capital Funding	400,000
Insurance and Exchange	925,000
Retirement Responsibility	2,650,000
<b>Total General and Other</b>	<b>4,061,850</b>
<b>Total Expense</b>	<b>17,236,500</b>
<b>Net Income</b>	<b>\$ -</b>