

| Community of Christ | |
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| Worldwide Mission Budget for the Fiscal Year Ending June 30, 2017 | |
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| Income | |
| Worldwide Mission Tithes | \$ 13,950,000 |
| Original Worldwide Mission Tithes Goal | \$ 13,000,000 |
| Grassroots Effort | <u>950,000</u> |
| Revised Worldwide Mission Tithes Goal | 13,950,000 |
| Undesignated Bequests | 1,873,000 |
| Other Income | 1,627,000 |
| Total Income | 17,450,000 |
| Vision | |
| World Church Leadership | 347,170 |
| Communications | 586,280 |
| Translations | 432,650 |
| Total Vision | 1,366,100 |
| Mission | |
| World Church Leadership | 1,338,690 |
| Field Ministry | |
| Africa Mission Field | 201,041 |
| Canada-Haiti-Mexico Mission Field | 221,999 |
| Caribbean Mission Field | 64,789 |
| Central-South America Mission Field | 114,725 |
| Eurasia Mission Field | 205,696 |
| Pacific-East Asia Mission Field | 285,080 |
| South Central-South East Asia Mission Field | 233,564 |
| USA Mission Fields | 1,376,312 |
| Field Support | 360,655 |
| Vehicles and Computers | 614,420 |
| Historic Sites and Visitor Services | 675,379 |
| Spiritual Formation and Blessing Ministries | 221,790 |
| Seminary and Staff Development | 125,000 |
| International Leadership Development | 100,000 |
| Discipleship and Priesthood | 94,560 |
| Oblation and World Hunger | 1,000,000 |
| Total Mission | 7,233,700 |

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| Support Ministries | |
| World Church Leadership | 223,850 |
| Archives and Records | 133,160 |
| Facilities | 1,018,180 |
| Fiscal Services | 476,065 |
| Funding for Mission | 487,990 |
| Human Resources | 419,620 |
| Office of General Counsel | 529,450 |
| Office Support | 278,870 |
| Security and Risk Management | 165,935 |
| Technology Support and Herald House | 806,280 |
| Total Support Ministries | 4,539,400 |
| General and Other | |
| Audit and World Church Finance Board | 91,000 |
| Capital Funding | 400,000 |
| Netted Income Activities | (604,200) |
| Transition Costs | 650,000 |
| Insurance and Exchange | 874,000 |
| Post Retirement Benefits | 1,250,000 |
| Defined Benefit Pension Plan | 1,650,000 |
| Total General and Other | 4,310,800 |
| Total Expense | 17,450,000 |
| Net Income | \$ - |