

Community of Christ	
Worldwide Mission Budget for the Six Months Ending December 31, 2019	
Income	
Worldwide Mission Tithes	\$ 8,075,000
Other Income	948,350
Netted Income Activities	304,650
Total Income	9,328,000
Vision	
First Presidency Office	13,065
Communications	290,790
Translations	192,810
Total Vision	496,665
Mission	
Field Ministry	
Africa Mission Field	103,195
Canada-Haiti-Mexico Mission Field	109,410
Caribbean Mission Field	33,215
Central-South America Mission Field	59,240
Eurasia Mission Field	95,340
Pacific-East Asia Mission Field	156,510
South Central-South East Asia Mission Field	125,890
Multi Nations Field Support	120,800
USA Mission Fields	720,865
Discipleship and Priesthood	55,985
International Leadership Development	45,000
Seminary and Staff Development	87,500
Spiritual Formation and Blessing Ministries	122,220
Field Support	96,425
Vehicles and Computers	322,800
Historic Sites	307,445
Oblation and World Hunger	325,000
Special Projects	100,000
Total Mission	2,986,840

Support Ministries	
Archives and Records	69,835
Facilities	463,055
Fiscal Services	251,665
Human Resources	215,285
Mission Funding	230,520
Office of General Counsel and Risk Management	341,820
Office Support	185,540
Security and Hospitality	79,715
Technology, Herald House and Customer Service	396,450
World Church Leadership	942,260
Total Support Ministries	3,176,145
General and Other	
Audit and World Church Finance Board	80,850
Capital Funding	150,000
Insurance and Exchange	462,500
Retirement Responsibility	1,975,000
Total General and Other	2,668,350
Total Expense	9,328,000
Net Income	\$ -