

<b>Community of Christ</b>	
<b>Proposed Worldwide Mission Budget for the Calendar Year Ending December 31, 2020</b>	
	<b>Worldwide Mission Budget</b>
	<b>TOTAL</b>
<b>Income/Expense Summary</b>	
<b>Total Income</b>	<b>14,771,000</b>
<b>WMT - Use Where Needed Most</b>	<b>11,030,000</b>
<b>WMT - Abolish Poverty/End suffering</b>	<b>970,000</b>
<b>Other Income</b>	<b>2,771,000</b>
<b>Total Expense</b>	<b>14,771,000</b>
<b>Expense by Functional Area</b>	
<b>Field Ministries Expense</b>	<b>4,438,897</b>
<b>Multination Mission Fields (including C12)</b>	<b>1,911,995</b>
<b>USA Mission Fields (including C12)</b>	<b>1,940,245</b>
<b>World Church Leadership (without C12)</b>	<b>586,657</b>
<b>Canadian Mission Expense</b>	<b>284,896</b>
<b>Discipleship Formation Expense</b>	<b>534,716</b>
<b>Abolish Poverty-End Suffering Expense</b>	<b>970,000</b>
<b>Communications Expense</b>	<b>833,105</b>
<b>Herald House Expense</b>	<b>232,242</b>
<b>Temple Complex Expense</b>	<b>1,688,433</b>
<b>Historic Sites Expense</b>	<b>759,830</b>
<b>Support Services Expense</b>	<b>2,453,266</b>
<b>Business Services Expense</b>	<b>2,352,701</b>
<b>Bridge of Hope Expense</b>	<b>222,914</b>
<b>Total Income</b>	<b>14,771,000</b>
<b>Total Expense</b>	<b>14,771,000</b>
<b>Net Income/(Loss)</b>	<b>0</b>