### Community of Christ
Proposed Worldwide Mission Budget for the Calendar Year Ending December 31, 2020

<table>
<thead>
<tr>
<th>Worldwide Mission Budget</th>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>TOTAL</strong></td>
<td>14,771,000</td>
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</tbody>
</table>

#### Income/Expense Summary

- **Total Income**: 14,771,000
  - WMT - Use Where Needed Most: 11,030,000
  - WMT - Abolish Poverty/End suffering: 970,000
  - Other Income: 2,771,000

- **Total Expense**: 14,771,000
  - Field Ministries Expense: 4,438,897
  - Multination Mission Fields (including C12): 1,911,995
  - USA Mission Fields (including C12): 1,940,245
  - World Church Leadership (without C12): 586,657
  - Canadian Mission Expense: 284,896
  - Discipleship Formation Expense: 534,716
  - Abolish Poverty-End Suffering Expense: 970,000
  - Communications Expense: 833,105
  - Herald House Expense: 232,242
  - Temple Complex Expense: 1,688,433
  - Historic Sites Expense: 759,830
  - Support Services Expense: 2,453,266
  - Business Services Expense: 2,352,701
  - Bridge of Hope Expense: 222,914

#### Net Income/(Loss)

- **Net Income/(Loss)**: 0

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