

## Community of Christ

### Worldwide Mission Budget for the Fiscal Year Ending June 30, 2018

<b>Income</b>	
Worldwide Mission Tithes	\$ 14,470,000
Undesignated Bequests	1,833,000
Other Income	1,750,400
Netted Income Activities	640,300
<b>Total Income</b>	<b>18,693,700</b>
<b>Vision</b>	
World Church Leadership	357,810
Communications	655,085
Translations	464,620
<b>Total Vision</b>	<b>1,477,515</b>
<b>Mission</b>	
World Church Leadership	1,307,660
Field Ministry	
Africa Mission Field	198,175
Canada-Haiti-Mexico Mission Field	209,528
Caribbean Mission Field	65,393
Central-South America Mission Field	114,839
Eurasia Mission Field	247,650
Pacific-East Asia Mission Field	278,914
South Central-South East Asia Mission Field	229,367
Multi Nations Field Support	218,245
USA Mission Fields	1,423,435
Discipleship and Priesthood	117,090
International Leadership Development	100,000
Seminary and Staff Development	100,000
Spiritual Formation and Blessing Ministries	273,195
Field Support	193,500
Vehicles and Computers	600,600
Historic Sites	663,620
Oblation and World Hunger	1,000,000
<b>Total Mission</b>	<b>7,341,211</b>

## Community of Christ

### Worldwide Mission Budget for the Fiscal Year Ending June 30, 2018

<b>Support Ministries</b>	
World Church Leadership	273,920
Archives and Records	140,200
Facilities	1,043,680
Fiscal Services	502,099
Human Resources	392,820
Mission Funding	475,485
Office of General Counsel	627,150
Office Support	439,695
Security and Risk Management	176,045
Technology, Herald House and Visitor Support	937,030
<b>Total Support Ministries</b>	<b>5,008,124</b>
<b>General and Other</b>	
Audit and World Church Finance Board	91,850
Capital Funding	400,000
Transition Costs	575,000
Insurance and Exchange	900,000
Post Retirement Benefits	1,250,000
Defined Benefit Pension Plan	1,650,000
<b>Total General and Other</b>	<b>4,866,850</b>
<b>Total Expense</b>	<b>18,693,700</b>
<b>Net Income</b>	<b>\$ -</b>