

Community of Christ	
Worldwide Mission Budget for the Calendar Year Ending December 31, 2019	
Income	
Worldwide Mission Tithes	\$ 14,700,000
Other Income	1,940,250
Netted Income Activities	593,750
Total Income	17,234,000
Vision	
First Presidency Office	25,800
Communications	572,225
Translations	371,210
Total Vision	969,235
Mission	
Field Ministry	
Africa Mission Field	187,162
Canada-Haiti-Mexico Mission Field	222,349
Caribbean Mission Field	67,431
Central-South America Mission Field	123,259
Eurasia Mission Field	197,695
Pacific-East Asia Mission Field	322,137
South Central-South East Asia Mission Field	226,912
Multi Nations Field Support	221,258
USA Mission Fields	1,491,677
Discipleship and Priesthood	113,030
International Leadership Development	90,000
Seminary and Staff Development	100,000
Spiritual Formation and Blessing Ministries	240,865
Field Support	172,850
Vehicles and Computers	669,100
Historic Sites	642,385
Oblation and World Hunger	650,000
Special Projects	200,000
Total Mission	5,938,110

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Support Ministries	
Archives and Records	139,665
Facilities	922,020
Fiscal Services	503,690
Human Resources	434,485
Mission Funding	363,280
Office of General Counsel and Risk Management	689,250
Office Support	378,055
Security and Hospitality	159,945
Technology, Herald House and Customer Service	789,960
World Church Leadership	1,884,455
Total Support Ministries	6,264,805
General and Other	
Audit and World Church Finance Board	86,850
Capital Funding	400,000
Insurance and Exchange	925,000
Retirement Responsibility	2,650,000
Total General and Other	4,061,850
Total Expense	17,234,000
Net Income	\$ -