

Community of Christ	
Worldwide Mission Budget for the Six Months Ending December 31, 2018	
Income	
Worldwide Mission Tithes	\$ 8,075,000
Other Income	913,000
Netted Income Activities	305,000
Total Income	9,293,000
Vision	
First Presidency Office	13,065
Communications	281,610
Translations	187,815
Total Vision	482,490
Mission	
Field Ministry	
Africa Mission Field	91,465
Canada-Haiti-Mexico Mission Field	108,905
Caribbean Mission Field	32,905
Central-South America Mission Field	60,310
Eurasia Mission Field	97,310
Pacific-East Asia Mission Field	157,905
South Central-South East Asia Mission Field	113,305
Multi Nations Field Support	108,650
USA Mission Fields	733,840
Discipleship and Priesthood	55,825
International Leadership Development	45,000
Seminary and Staff Development	87,500
Spiritual Formation and Blessing Ministries	120,135
Field Support	86,425
Vehicles and Computers	334,550
Historic Sites	316,170
Oblation and World Hunger	325,000
Special Projects	100,000
Total Mission	2,975,200

Community of Christ	
Worldwide Mission Budget for the Six Months Ending December 31, 2018	
Support Ministries	
Archives and Records	68,670
Facilities	458,120
Fiscal Services	247,145
Human Resources	214,870
Mission Funding	190,190
Office of General Counsel and Risk Management	339,660
Office Support	181,015
Security and Hospitality	78,205
Technology, Herald House and Customer Service	423,995
World Church Leadership	927,040
Total Support Ministries	3,128,910
General and Other	
Audit and World Church Finance Board	68,900
Capital Funding	200,000
Insurance and Exchange	462,500
Retirement Responsibility	1,975,000
Total General and Other	2,706,400
Total Expense	9,293,000
Net Income	\$ -